



senryo

THE THOUGHT BEHIND THE SOLUTION

Case Study: Performance Management

How A Government Organization Streamlined Its Budgeting and Planning Processes

Organization

A government organization and one of the largest municipal park managers in the U.S. that offers thousands of sports and physical activities as well as cultural and environmental programs for youth, adults, and seniors

Solution

Implemented a customized budgeting solution by leveraging Oracle's Hyperion Public Sector Planning and Budgeting application

Challenge

Lack of an integrated system that performs real-time data sync from system operations during budgeting and planning. Inefficiencies arising from cumbersome manual processes and spreadsheet-based tools.

Benefits

Efficient multi-dimensional reporting, streamlined budgeting process, and improved user interface

The client is a government organization and one of the largest municipal park managers in the U.S. It offers thousands of sports and physical activities as well as cultural and environmental programs for youth, adults, and seniors.

Challenges

The organization lacked a robust platform that can collect, report, and analyze all of their financial and business driver data. They needed an integrated system that can perform real-time data sync from their system operations during budgeting and planning and could write back data into their GL systems.

The organization wanted to improve their financial efficiency and analytical capabilities by eliminating their existing manual processes and spreadsheet-based tools.

Solution

Senryo Technologies leveraged the organization's prior investment in Oracle's suite of applications by implementing Hyperion Public Sector Planning and Budgeting (PSPB) application. A customized version of PSPB was implemented that allowed position- and employee-based budgeting with custom-built interfaces, web forms, financial reports and a task list that mimicked the organization's end to end budgeting process.

In order to create the required Hyperion environment, Senryo had to stage and scrub the data extracted from the organization's existing Oracle EBS Financial and Human Resource systems. Then it was just a matter of configuration and development of mappings in ODI that allow a 2-way data exchange process between Oracle EBS and Hyperion PSPB.

Benefits



Improved financial efficiency, accuracy, and analytical capabilities



Streamlined and customizable budgeting process



Efficient multi-dimensional reporting



Flexible and dynamic user interface for data entry, reporting, and analysis



Senryo Technologies, an industry recognized solutions integrator, is committed to delivering transformational solutions that meet and exceed business-driven objectives while providing strong ROI metrics. We achieve this through a collaborative process with our customers, leveraging existing IT investments and new technologies to deliver results aligned with strategic initiatives and objectives. Our proven experience and thought leadership empower customers through better operational performance, mitigated risk, and improved governance.